

**To: Members of the State Board of  
Education & Early Development**

**August 25, 2021**

**From: Dr. Michael Johnson, Commissioner**

**Agenda Item: 7**

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**◆ ISSUE**

The board is being asked to approve the department's FY2022 enacted budgets.

**◆ BACKGROUND**

- AS 14.07.150 gives the Commissioner of Education & Early Development the responsibility and authority for preparing and executing the budget, subject to the approval of the State Board of Education & Early Development. The development of the education budget is part of the annual executive budget process.
- The Governor's Office of Management and Budget prepares annual budget requests, issues instructions to all state agencies for budget development, and worked with the department on the FY2022 operating and capital budgets.
- The budgets were released on December 11, 2020; passed by the legislature on June 28, 2021; and signed by Governor Dunleavy on June 30, 2021.
- Conference Committee Substitute for House Bill 69 (CCS HB 69(BRF SUP MAJ FLD H/S)) contains the FY2021 supplemental budget, as well as the FY2022 operating and capital budgets.
- The total FY2022 enacted operating budget (all fund sources) reflects a total reduction of \$15,575.9 when compared to the FY2021 Final Budget.
- The agency and program operations portion of the FY2022 enacted operating budget (all fund sources) reflects a total reduction of \$21,561.2 when compared to the FY2021 Final Budget.
- The FY2022 enacted budgets can be found behind Agenda Item 1.
- Lacey Sanders, Administrative Services Director, will be present to brief the board.

**◆ OPTIONS**

Approve the budget as presented.  
Seek more information.

**◆ ADMINISTRATION'S RECOMMENDATION**

Approve the budget as presented.

**◆ SUGGESTED MOTION**

I move the State Board of Education & Early Development approve the Fiscal Year 2022 enacted budgets for the Department of Education & Early Development.